3.2000 Tax Rate

Bullhead City Fire Department
Adopted Budget
Fiscal Year 2024/25

Tax Levy Revenues	
Property Tax Revenue	$13,000,780
Fire District Assistant Tax	$400,000
Total Tax Revenues	$13,400,780
Non Tax Levy Revenues	
Ambulance Revenue	$6,300,000
Other Revenues	$1,181,000
Contingency	$1,400,000
Grants	$11,936,067
Total Non Tax Revenues	$20,817,067
Total Revenue	**$34,217,847**

Expenditures	
Personnel Costs	$17,248,331
Department Operations	$2,382,335
Financial Reserves	$1,400,000
Funding to Capital Reserves	$1,251,114
Grants	$11,936,067
Total Expenditures	**$34,217,847**

Estimated Assessed Valuation	$406,274,375
Tax Rate	$3.2000
Bond Series A and B - Tax Rate	$0.2673

David C. Cummings
Chairman of the Board

3.2000 Tax Rate

Bullhead City Fire Department
Adopted Budget
Fiscal Year 2024/25

INCOME

Tax Levy Revenue		
Real & Personal Property Tax	$	13,000,780
Assistance Tax	$	400,000
Tax Revenue Total	**$**	**13,400,780**
Non Tax Levy Revenues		
Ambulance Revenue		
Ambulance Service	**$**	**6,300,000**
Other Revenues		
Smart and Safe Fund	$	170,000
State Land Funds	$	200,000
Interest/Other income	$	22,000
Permit Fees	$	18,000
Sale of Surplus Equipment	$	-
Training Seminars	$	5,000
Misc. Revenue	$	5,000
Reimbursed Other	$	20,000
Advertising	$	20,000
Rx Reimbursement	$	20,000
Donations	$	1,000
Transfer From COP Capital	$	700,000
Other Revenue Total	**$**	**1,181,000**
Total	**$**	**20,881,780**
Contingency	$	1,400,000
Grants Revenue	$	11,936,067
Total Revenue	**$**	**34,217,847**

EXPENSES

Personnel Costs

Salary and Wages	$	10,238,076
Insurance	$	1,840,017
FICA/Med Tax	$	227,477
Retirement	$	2,185,898
Uniforms/Medical Exams/Awards	$	167,860
COP Principal and Interest Payment	$	2,589,003
Total Personnel Costs	**$**	**17,248,331**

Operations

Electric	$	82,500
Gas	$	15,050
Water	$	15,000
Sewer	$	11,300
Refuse Collection	$	12,000
Station Supplies	$	34,582
Building Maintenance	$	106,387
Furniture and Equipment	$	9,600
Communiations Maintenance	$	35,500
Phone and Internet	$	72,474
Commputer Equipment/Support	$	92,569
Contract Services	$	394,471
Dues and Subscriptions	$	11,174
Administration	$	623,491
EMS Training	$	30,200
Fire Training	$	51,700
Special Education	$	55,243
Fuel, Oil, Lubricants	$	172,165
Vehicle Maintenance	$	120,213
Tools and Equipment	$	99,261
Equipment Maintenance	$	19,379
PPE	$	82,955
EMS Supplies/Equipment	$	114,322
Maintenance Contracts	$	120,801
	$	2,382,335

Financial Reserves (Contingency)	$	1,400,000
Capital Savings Payment	$	1,251,114

Grants

Cardiac Monitors	$	1,700,153
Cancer Wellness	$	100,000
Water Tender	$	509,455
SAFER	$	2,700,649
Radio System	$	6,500,000
4X4 Ambulance	$	350,810
SLIF-Drone	$	75,000
Total Grants	$	11,936,067

Total Expenses	**$**	**34,217,847**

Estimated Assessed Valuation	$	406,274,375
TAX Rate	$	3.20
BOND Series A and B - Tax Rate	$	0.2673

David C. Cummings
Board Chairman