3.5100 Tax Rate

Bullhead City Fire Department
Budget
Fiscal Year 2025/26

INCOME

Tax Levy Revenue		
Real & Personal Property Tax	$	14,995,708
Assistance Tax	$	400,000
Tax Revenue Total	**$**	**15,395,708**
Non Tax Levy Revenues		
Ambulance Revenue		
Ambulance Service	$	6,300,000
Other Revenues		
Smart and Safe Fund	$	175,000
State Land Funds	$	200,000
Interest/Other income	$	22,000
Permit Fees	$	18,000
Training Seminars	$	5,000
Misc. Revenue	$	5,000
Reimbursed Other	$	20,000
Advertising	$	25,000
Rx Reimbursement	$	25,000
Donations	$	1,000
Transfer From COP Capital	$	400,000
Other Revenue Total	**$**	**896,000**
Total	**$**	**22,591,708**
Contingency	$	1,600,000
Grants Revenue	$	4,523,020
Total Revenue	**$**	**28,714,728**

EXPENSES

Personnel Costs

Salary and Wages	$	11,026,595
Insurance	$	2,023,277
FICA/Med Tax	$	210,678
Retirement	$	2,334,216
Uniforms/Medical Exams/Awards	$	202,488
COP Principal and Interest Payment	$	2,766,781
Total Personnel Costs	**$**	**18,564,035**

Operations

Electric	$	89,425
Gas	$	10,805
Water	$	27,733
Refuse Collection	$	13,666
Station Supplies	$	34,967
Building Maintenance	$	114,956
Furniture and Equipment	$	10,200
Land Lease	$	50
Communiations Maintenance	$	33,500
Phone and Internet	$	80,588
Commputer Equipment/Support	$	102,555
Contract Services	$	409,981
Dues and Subscriptions	$	11,451
Administration	$	736,991
EMS Training	$	30,200
Fire Training	$	58,450
Special Education	$	66,743
Fuel, Oil, Lubricants	$	172,255
Vehicle Maintenance	$	142,860
Tools and Equipment	$	81,971
Equipment Maintenance	$	28,088
PPE	$	83,605
EMS Supplies/Equipment	$	129,322
Maintenance Contracts	$	138,508
	$	2,608,869

Financial Reserves (Contingency)	$	1,600,000
Capital Savings Payment	$	1,418,804

Grants

Cardiac Monitors	$	577,823
Health & Wellness	$	100,000
Tactical Tender	$	547,078
SAFER	$	2,700,649
4X4 Ambulance	$	372,470
SLIF-Drone	$	130,000
Weight Equipment	$	20,000
Staff Vehicle	$	75,000
Total Grants	$	4,523,020

Total Expenses	**$**	**28,714,728**

Estimated Assessed Valuation	$	427,228,140
TAX Rate		$3.51
BOND Series A and B - Tax Rate	$	0.2500

David C. Cummings
Board Chairman

Charles Moore
Board Clerk

3.51000 Tax Rate

Bullhead City Fire Department
Budget
Fiscal Year 2025/26

Tax Levy Revenues	
Property Tax Revenue	$14,995,708
Fire District Assistant Tax	$400,000
Total Tax Revenues	$15,395,708
Non Tax Levy Revenues	
Ambulance Revenue	$6,300,000
Other Revenues	$896,000
Contingency	$1,600,000
Grants	$4,523,020
Total Non Tax Revenues	$13,319,020
Total Revenue	**$28,714,728**

Expenditures	
Personnel Costs	$18,564,035
Department Operations	$2,608,869
Financial Reserves	$1,600,000
Funding to Capital Reserves	$1,418,804
Grants	$4,523,020
Total Expenditures	**$28,714,728**

Estimated Assessed Valuation	$427,228,140
Tax Rate	$3.5100
Bond Series A and B - Tax Rate	$0.2500

David C. Cummings
Chairman of the Board

Charles Moore
Board Clerk