1. Enter fire district name	Bullhead City Fire District	
2. Select the county of the fire district	Mohave	
3. Select the budget year	2026	

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: SIGNED District clerk: SIGNED Date: 6/24/2025

A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2024	$ -		
A.2	Actual tax year 2024 secondary property tax rate	$ 3.2000	per $100 AV	
A.3	Annexed property tax limit adjustment in tax year 2025			Check box if newly merged or consolidated: ☐

Tax year 2025 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2025 Assessed Value (AV) in the Fire District	$ 427,228,140	
A.5	Actual tax year 2024 secondary property tax levy		
A.6	Maximum allowed tax year 2024 secondary property tax levy	$ 33,739,643	

Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F])	$ 36,438,814	
A.8	Maximum allowable tax year 2025 levy limit (A.7 + A.3)	$ 36,438,814	
A.9	Allowable tax year 2025 secondary tax rate	$ 8.5291	per $100 AV
A.10	Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or $3.75)	$ 3.7500	per $100 AV
A.11	Maximum allowable tax year 2025 secondary tax levy	$ 16,021,055	
A.12	Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])		
A.13	Tax year 2025 maximum allowable levy limit (A.11 - A.12)	$ 16,021,055	

Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations

A.14	Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)	$ 28,714,728	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	$ -	
A.16	Less—Revenues from sources other than direct property tax	$ 13,719,020	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	$ -	
A.18	Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	$ 14,995,708	
A.19	Tax year 2025 tax rate needed for operations:	$ 3.5100	per $100 AV
A.20	Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	$ 3.7500	per $100 AV
A.22	Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations	$ 3.5100	per $100 AV

Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2025 secondary property tax levy needed for the repayment of bonds	$ 1,068,165	
A.24	Tax year 2025 secondary property tax rate needed for the repayment of bonds	$ 0.2500	per $100 AV

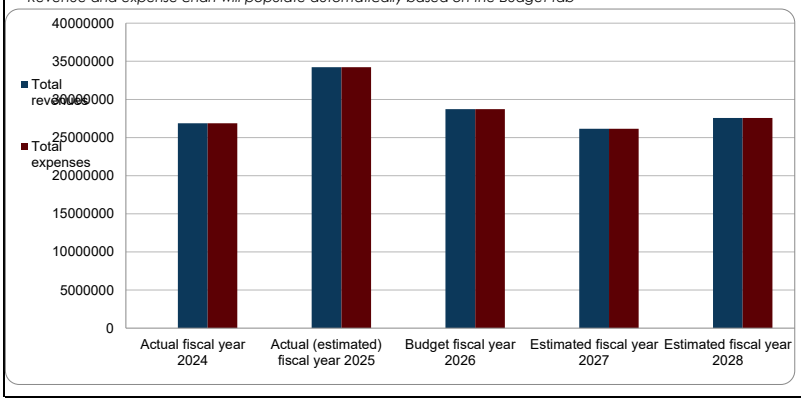
Summary for fiscal years 2024 through 2028:

Special study

No study of merger, consolidation, or joint operating alternative is requried

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2024	$ 26,865,342	$ 26,865,342
Actual (estimated) fiscal year 2025	$ 34,217,847	$ 34,217,847
Budget fiscal year 2026	$ 28,714,728	$ 28,714,728
Estimated fiscal year 2027	$ 26,147,248	$ 26,147,247
Estimated fiscal year 2028	$ 27,566,482	$ 27,566,482

Budget

Fire district name: Bullhead City Fire District **County: Mohave**

		Actual fiscal year 2024	Actual (estimated) fiscal year 2025	Budget fiscal year 2026	Estimated fiscal year 2027	Estimated fiscal year 2028
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered				-	-
2.	Beginning fund balance—restricted				-	-
	Revenues					
3.	Secondary property tax revenue	$ 12,284,342	$ 13,000,780	$ 14,995,708	16,583,513.76	18,340,966.77
4.	Fire district assistance tax	$ 400,000	$ 400,000	$ 400,000	400,000.00	400,000.00
5.	Ambulance Revenue	$ 4,500,000	$ 6,300,000	$ 6,300,000	6,700,000.00	6,700,000.00
6.	Operating revenues	$ 481,000	$ 481,000	$ 496,000	503,733.89	515,515.61
7.	COP Transfer	$ 500,000	$ 700,000	$ 400,000	350,000.00	-
8.	Grants	$ 7,900,000	$ 11,936,067	$ 4,523,020	10,000.00	10,000.00
9.	Contingency	$ 800,000	$ 1,400,000	$ 1,600,000	1,600,000.00	1,600,000.00
10.					-	-
11.					-	-
12.					-	-
					-	-
					-	-
					-	-
					-	-
13.	Total financial resources available	$ 26,865,342	$ 34,217,847	$ 28,714,728	$ 26,147,247.65	$ 27,566,482
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2026:			101		
16.	Salaries & wages	$ 9,275,953	$ 10,238,076	$ 11,026,595	12,023,071.48	13,029,333.79
17.	Health insurance	$ 1,705,486	$ 1,840,017	$ 2,023,277	2,070,526.00	2,197,811.19
18.	Pension & other retirement benefits	$ 1,684,683	$ 2,185,898	$ 2,334,216	2,760,636.59	2,815,849.32
19.	Personnel Costs	$ 274,403	$ 395,337	$ 413,166	513,527.12	587,476.49
	PSPRS COP Principal and Interest Payment	$ 2,242,839	$ 2,589,003	$ 2,766,781	2,768,678.06	2,769,874.00
					-	-
20.	Total personnel expenses	15,183,364.00	17,248,331.00	18,564,035.00	20,136,439.25	21,400,344.79
	Operating:					
21.	Buildings and Land	$ 275,504	$ 286,419	$ 301,802	315,885.04	331,737.92
22.	Communications/IT	$ 637,762	$ 613,627	$ 626,624	621,403.94	625,396.30
23.	Managerial Expenses	$ 596,388	$ 634,292	$ 748,441	839,570.76	966,229.76
24.	Travel & Training	$ 123,943	$ 137,143	$ 155,393	174,007.01	196,006.67
25.	Vehicles & Equipment	$ 648,381	$ 710,854	$ 776,609	849,941.12	929,379.73
26.	Financial Reserves	$ 800,000	$ 1,400,000	$ 1,600,000	1,600,000.00	1,600,000.00
27.					-	-
28.					-	-
29.					-	-
30.					-	-
					-	-
					-	-
31.	Total operating expenses	3,081,978.00	3,782,335.00	4,208,868.99	4,400,807.87	4,648,750.38
	Capital:					
32.	Capital Reserves	$ 700,000	$ 1,251,114	$ 1,418,804	1,450,000.00	1,507,387.00
33.					-	-
34.					-	-
35.					-	-
36.					-	-
37.					-	-
38.					-	-
39.					-	-
40.					-	-
					-	-
					-	-
41.	Total capital expenses	700,000.00	1,251,114.00	1,418,804.00	1,600,000.00	1,507,387.00
42.	Grants:					
43.	Grants	$ 7,900,000	$ 11,936,067	$ 4,523,020	10,000.00	10,000.00
44.					-	-
45.					-	-
46.					-	-
47.					-	-
48.					-	-
49.					-	-
					-	-
					-	-
50.	Total Administrative expenses	7,900,000.00	11,936,067.00	24,191,707.99	26,137,247.11	27,556,482.17
51.	Total expenses	$ 26,865,342	$ 34,217,847	$ 28,714,728	$ 26,147,247.11	$ 27,566,482