3.51 Tax Rate

Bullhead City Fire Department
Adopted Budget
Fiscal Year 2026/27

Tax Levy Revenues	
Property Tax Revenue	$15,946,515
Fire District Assistant Tax	$400,000
Total Tax Revenues	$16,346,515
Non Tax Levy Revenues	
Ambulance Revenue	$6,300,000
Other Revenues	$860,000
Contingency	$1,600,000
Grants	$1,747,371
Total Non Tax Revenues	$10,507,371
Total Revenue	**$26,853,886**

Expenditures	
Personnel Costs	$19,116,306
Department Operations	$2,867,671
Financial Reserves	$1,600,000
Funding to Capital Reserves	$1,522,538
Grants	$1,747,371
Total Expenditures	**$26,853,886**

Estimated Assessed Valuation	$454,316,655
Tax Rate	$3.5100
Bond Series A and B - Tax Rate	$0.2171