3.51 Tax Rate

Bullhead City Fire Department
Preliminary Budget
Fiscal Year 2026/27

INCOME

Tax Levy Revenue		
Real & Personal Property Tax	$	15,946,515
Assistance Tax	$	400,000
Tax Revenue Total	**$**	**16,346,515**
Non Tax Levy Revenues		
Ambulance Revenue		
Ambulance Service	**$**	**6,300,000**
Other Revenues		
Smart and Safe Fund	$	170,000
State Land Funds	$	200,000
Interest/Other income	$	50,000
Permit Fees	$	20,000
Reimbursed Other	$	30,000
Advertising	$	20,000
Rx Reimbursement	$	20,000
Transfer From COP Capital	$	350,000
Other Revenue Total	**$**	**860,000**
Total	**$**	**23,506,515**
Contingency	$	1,600,000
Grants Revenue	$	1,747,371
Total Revenue	**$**	**26,853,886**

EXPENSES

Personnel Costs

Salary and Wages	$	11,353,357
Insurance	$	1,970,478
FICA/Med Tax	$	220,543
Retirement	$	2,590,870
Uniforms/Medical Exams/Awards	$	212,380
COP Principal and Interest Payment	$	2,768,678
Total Personnel Costs	**$**	**19,116,306**

Operations

Electric	$	82,200
Gas	$	10,805
Water/Sewer	$	27,002
Refuse Collection	$	13,850
Station Supplies	$	35,022
Building Maintenance	$	122,803
Furniture and Equipment	$	10,606
Land Lease (BLM)	$	55
Communiations Maintenance	$	24,000
Phone and Internet	$	77,670
Commputer Equipment/Support	$	105,219
Contract Services	$	435,423
Dues and Subscriptions	$	14,204
Administration	$	841,026
EMS Training	$	70,900
Fire Training	$	60,930
Special Education	$	68,583
Fuel, Oil, Lubricants	$	186,095
Vehicle Maintenance	$	173,570
Tools and Equipment	$	84,770
Equipment Maintenance	$	29,800
PPE	$	105,900
EMS Supplies/Equipment	$	149,322
Maintenance Contracts	$	137,917
	$	2,867,671

Financial Reserves (Contingency)	$	1,600,000
Capital Savings Payment	$	1,522,538

Grants

Legacy Training Facility Improvements	$	100,000
Cardiac Monitors	$	577,823
Water Tender	$	547,078
Weight Equipment	$	20,000
4X4 Ambulance	$	372,470
SLIF-Drone	$	130,000
Total Grants	$	1,747,371

Total Expenses	**$**	**26,853,886**

Estimated Assessed Valuation	$	454,316,655
TAX Rate	$	3.51
BOND Series A and B - Tax Rate	$	0.2257

Public Budget Hearing:
The Budget was presented on Tuesday May 26, 2026 during the Bullhead City Fire District Regular Board Meeting, for approval to post the Tentative Budget. In accordance with A.R.S §48 805 (A) (2), the 20 day posting period began on Wednesday, May 27, 2026, and will end on Tuesday, June 16, 2026. The Public **Budget Hearing and final adoption will be held on Tuesday, June 23, 2026 at the following location:**
The City Council Chamber
1255 Marina Blvd.,
Bullhead City, AZ 86442