3.5100 Tax Rate

Bullhead City Fire Department
Preliminary Budget
Fiscal Year 2025/26

Tax Levy Revenues		
Property Tax Revenue		$14,995,708
Fire District Assistant Tax		$400,000
	Total Tax Revenues	$15,395,708
Non Tax Levy Revenues		
Ambulance Revenue		$6,300,000
Other Revenues		$896,000
Contingency		$1,600,000
Grants		$4,523,020
	Total Non Tax Revenues	$13,319,020
	Total Revenue	**$28,714,728**
Expenditures		
Personnel Costs		$18,564,035
Department Operations		$2,608,869
Financial Reserves		$1,600,000
Funding to Capital Reserves		$1,418,804
Grants		$4,523,020
	Total Expenditures	**$28,714,728**
	Estimated Assessed Valuation	$427,228,140
	Tax Rate	$3.5100

Public Budget Hearing:

The Budget was presented on Tuesday May 20, 2025 during the Bullhead City Fire District Regular Board Meeting, for approval to post the Preliminary Budget. In accordance with A.R.S §48-805 (A) (2), the 20-day posting period began on Wednesday, May 21, 2025, and will end on Tuesday, June 10, 2025. The Public Budget Hearing and final adoption will be held on Tuesday, June 24, 2025 at the following location:

The City Council Chamber
1255 Marina Blvd.,
Bullhead City, AZ 86442

3.5100 Tax Rate

Detail

Bullhead City Fire Department
Preliminary Budget
Fiscal Year 2025/26

INCOME

Tax Levy Revenue		
Real & Personal Property Tax	$	14,995,708
Assistance Tax	$	400,000
Tax Revenue Total	**$**	**15,395,708**
Non Tax Levy Revenues		
Ambulance Revenue		
Ambulance Service	$	6,300,000
Other Revenues		
Smart and Safe Fund	$	175,000
State Land Funds	$	200,000
Interest/Other income	$	22,000
Permit Fees	$	18,000
Training Seminars	$	5,000
Misc. Revenue	$	5,000
Reimbursed Other	$	20,000
Advertising	$	25,000
Rx Reimbursement	$	25,000
Donations	$	1,000
Transfer From COP Capital	$	400,000
Other Revenue Total	**$**	**896,000**
Total	**$**	**22,591,708**
Contingency	$	1,600,000
Grants Revenue	$	4,523,020
Total Revenue	**$**	**28,714,728**

EXPENSES

Personnel Costs

Salary and Wages	$	11,026,595
Insurance	$	2,023,277
FICA/Med Tax	$	210,678
Retirement	$	2,334,216
Uniforms/Medical Exams/Awards	$	202,488
COP Principal and Interest Payment	$	2,766,781
Total Personnel Costs	**$**	**18,564,035**

Operations

Electric	$	89,425
Gas	$	10,805
Water	$	27,733
Refuse Collection	$	13,666
Station Supplies	$	34,967
Building Maintenance	$	114,956
Furniture and Equipment	$	10,200
Land Lease	$	50
Communiations Maintenance	$	33,500
Phone and Internet	$	80,588
Commputer Equipment/Support	$	102,555
Contract Services	$	409,981
Dues and Subscriptions	$	11,451
Administration	$	736,991
EMS Training	$	30,200
Fire Training	$	58,450
Special Education	$	66,743
Fuel, Oil, Lubricants	$	172,255
Vehicle Maintenance	$	142,860
Tools and Equipment	$	81,971
Equipment Maintenance	$	28,088
PPE	$	83,605
EMS Supplies/Equipment	$	129,322
Maintenance Contracts	$	138,508
	$	2,608,869

Financial Reserves (Contingency)	$	1,600,000
Capital Savings Payment	$	1,418,804

Grants

Cardiac Monitors	$	577,823
Health & Wellness	$	100,000
Tactical Tender	$	547,078
SAFER	$	2,700,649
4X4 Ambulance	$	372,470
SLIF-Drone	$	130,000
Weight Equipment	$	20,000
Staff Vehicle	$	75,000
Total Grants	$	4,523,020

Total Expenses	**$**	**28,714,728**

Estimated Assessed Valuation	$	427,228,140
TAX Rate		$3.51