

Bullhead City Fire District
 FISCAL YEAR 2021-2022
 TENTATIVE BUDGET FOR BULLHEAD CITY FIRE DISTRICT

	Tax Rate	\$3.15
Revenue Source		
Property Tax	\$10,901,011	
Assistant Tax	\$400,000	
Fees for Service	\$4,107,000	
Other Revenue	\$71,500	
	\$15,479,511	
Contingency	\$800,000	
Grants	\$3,371,109	
	\$4,171,109	
Total Income	\$19,650,620	
 <u>Expenditures</u>		
Personnel Costs	\$13,102,232	
Department Operations	\$2,081,579	
Capital	\$295,700	
	\$15,479,511	
Contingency	\$800,000	
Grants	\$3,371,109	
	\$4,171,109	
Total Expenditures	\$19,650,620	

Public Budget Hearing:

The Budget was presented on Tuesday May 25, 2021 during the Bullhead City Fire District Regular Board Meeting for approval to post the Tentative Budget. In accordance with A.R.S. §48-805(A)(2), the 20-day posting period began on Wednesday, May 25, 2021, and will end on Monday, June 14, 2021. The Public Budget Hearing and final adoption will be held on Tuesday, June 22, 2021 at:

Bullhead City Fire Department, Station #1
 1260 Hancock Rd.,
 Bullhead City, AZ 86442