

**Bullhead City Fire District**  
 FISCAL YEAR 2022-2023  
 TENTATIVE BUDGET FOR BULLHEAD CITY FIRE DISTRICT

**Tax Rate \$3.20**

**Revenue Source**

Property Tax	\$11,644,816
Assistant Tax	\$400,000
Fees for Service	\$4,182,000
Other Revenue	\$71,500

**Total Income \$16,298,316**

Contingency	\$800,000
Covid Reimbursement	\$500,000
Grants	<u>\$5,034,297</u>
	<b>\$6,334,297</b>

**Total \$22,632,613**

**Expenditures**

Personnel Costs	\$11,219,344
Personnel - PSPRS COP BOND	\$1,859,978
Department Operations	\$2,345,889
Capital	<u>\$873,105</u>

**Total Expenditures \$16,298,316**

Contingency	<u>\$800,000</u>
Covid Reimbursement TBD	<u>\$500,000</u>
Grants	<u>\$5,034,297</u>
	<b>\$6,334,297</b>

**Total \$22,632,613**

**Public Budget Hearing:**

The Budget was presented on Tuesday May 24, 2022 during the Bullhead City Fire District Regular Board Meeting for approval to post the Tentative Budget. In accordance with A.R.S §48-805 (A) (2), the 20-day posting period began on Wednesday, May 26, 2022, and will end on Tuesday, June 14, 2022. The Public Budget Hearing and final adoption will be held on Tuesday, June 28, 2022

The City Council Chamber  
 1255 Marina Blvd.,  
 Bullhead City, AZ 86442