

BUDGET WORKSHOP MINUTES May 06, 2020

Present:

Board Chairman: David C. Cummings

Board Member: Charles Moore

Board Member: Karen Flenniken

Board Member: Ralph Mauzy

Board Member: Norma Brummett

Fire Chief: Patrick Moore

Administrative Manager: Paula Acker

The meeting was called to order at 10:00 a.m. by Board Chairman Cummings. Chief Moore addressed the Board and provided a memorandum of the tentative process, levy values, timeline, grant plan and capital improvement plan. Revenue based on the current \$3.15 rate. A copy of the memorandum will be attached to the official minutes.

Chief Moore explained the initial draft budget for fiscal year 20/21 is not currently balanced. Expense and income and will be updated and presented at the next budget workshop. He continued by explaining the potential projects for consideration for the next fiscal year which include capital purchases, potential Joint Power of Authority, continued rope rescue training and an increase in paramedic pay. He stated he is working on a budget that will include a step raise for all eligible employees and a possible COLA adjustment.

Chief Moore stated he will submit options for a balanced budget at the next budget meeting tentatively scheduled for May 20, 2020, finalized cost estimates for all line items will be presented to the Board.

With no further discussion the meeting adjourned at 10:40 a.m.

Recorded by,



Paula Acker
Administrative Manager

Approved by,



David C. Cummings, Chairman
Fire District Board



Charles Moore, Board Clerk
Fire District Board