

3.2000 Tax Rate



Bullhead City Fire Department Tentative Budget Fiscal Year 2023/24

Tax Levy Revenues

Property Tax Revenue	\$12,284,342
Fire District Assistant Tax	\$400,000
Total Tax Revenues	<u>\$12,684,342</u>

Non Tax Levy Revenues

Ambulance Revenue	\$4,500,000
Other Revenues	\$981,000
Contingency	\$800,000
Grants	\$7,900,000
Total Non Tax Revenues	<u>\$14,181,000</u>

Total Revenue	<u>\$26,865,342</u>
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Expenditures

Personnel Costs	\$15,183,364
Department Operations	\$2,281,978
Financial Reserves	\$800,000
Funding to Capital Reserves	\$700,000
Grants	\$7,900,000

Total Expenditures	<u>\$26,865,342</u>
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Estimated Assessed Valuation	\$383,885,697
Tax Rate	\$3.2000

Public Budget Hearing:

The Budget was presented on Tuesday May 23, 2023 during the Bullhead City Fire District Regular Board Meeting for approval to post the Tentative Budget. In accordance with A.R.S §48-805 (A) (2), the 20-day posting period began on Wednesday, May 24, 2023, and will end on Tuesday, June 13, 2023. The Public Budget Hearing and final adoption will be held on Tuesday, June 27, 2023 at the following location:

The City Council Chamber
1255 Marina Blvd.,
Bullhead City, AZ 86442